

**MUNICIPAL CORPORATION OF GREATER MUMBAI
(Hydraulic Engineer's Department)**

Sub: Public Disclouser

NAME OF FUNCTIONARY : H.E.

FUNCTIONARY CODE :49

(Rs.in thousand)

Sr.No.	Function Code	G.L.Code	Cost Centre Code	Description of the work	Total contract cost	Cumulative expenditure incurred upto March 12	Budget Estimate 2012-13	Expenendure incurred during 1.4.2012 to 30.6.2012	Expenendure incurred during 1.7.2012 to 30.9.2012	Expenendure incurred during 1.10.2012 to 31.12.2012	Expenendure incurred during 1.1.2013 to 31.3.2013	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
267	40	504900223	1000493503	Supply, installation and commissioning of Remotely operated electrical actuators (6 Nos.) on valves on anchor block at Bhandup Complex.	6041	-	164	-	-	-	66.18	-
268	40	504900230	1000493503	Removal of accumulated sludge, waste water deposits along the banks of Vehar lake and lagoon no. 1 of Bhandup Complex.	132451	-	68863	-	-	-	37475	-
269	40	504900241	1000493503	To appoint consultants to study and advice measers for the problems of Expansion joints and surface of water retaining structures at Bhandup complex. And to implement the same.	24000	-	1500	-	-	-	-	-
270				a) Consultancy charges b) Acutal Work	488331		50000					
271	40	504900245	1000493503	Upgradation of SCADA system software and hardware for H.E.'s network.	112930	100930	3000	-	-	-	-	-
272	40	504900454	1000493503	Modification of Lamale settllers at Tulsi plant	10400	-	10290	-	-	-	-	-
273	40	504900462	1000493503	Supply of clamp on Ultrasonic Flow meter	Nil	-	Nil	-	-	-	-	Item Differ
274	40	504900571	1000493503	SITC of new flow meters on various pipe lines of water supply network of MCGM	Nil	-	Nil	-	-	-	-	-
275	40	504900573	1000493503	SITC of 800 mm size butterfly valves for filter at Bhandup Complex	5000	-	-	-	-	-	-	-
276	40	504900577	1000493503	Supply,installation,testing & commissioning of 30 MT Capacity Electronic Weigh Bridge at Bhandup Complex. (WSP Work)	1199	-	46	-	-	-	45	Annual Maint.contract provision.

277	40	504900578	1000493503	Supply , installation and commissioning of remote CCTV cameras for surveillance at Bhandup Complex, Pise Panjrapur complex, dam sites and along trunk mains in O.C.division.	256394	53899	120000	-	-	-	74544	60% work has been already done for the financial year 2012-13
278	40	504900694	1000493503	Replacement of Air blower sets at Tulsi Water Treatment plant	1800	-	-	-	-	-	-	-
279	40	504900695	1000493503	Replace of street lights pole with energy efficient fitting at Tulsi Water Treatment Plant	3000	-	2900	-	-	-	-	-
280	40	504900696	1000493503	Automation of filter stream C&D of Bhandup Complex Water Treatment plant	21000	-	19000	-	-	-	17171	-
281	40	504900697	1000493503	Replacement of 1250 KVA Transformer with 3.3 KV switch gear of filtration plant at Bhandup Complex water treatment plant.	7000	-	6900	-	-	-	-	-
282	40	504900698	1000493503	Replacement of wash water outlet pipe of filtration plant of Bhandup Complex water treatment plant.	6500	-	3000	-	-	-	-	-
283	40	504900699	1000493503	Replacement of 1250 KVA Transformer at Pretreater plant at Bhandup Complex water treatment plant	4500	-	4000	-	-	-	-	-
284	40	504900700	1000493503	Anti corrosive painting of pretreater M.S. Structure there at Bhandup Complex.	4600	-	3100	-	-	-	-	-
285	40	504900701	1000493503	Supply,installation, testing and commission electrical actuators for D.V. at pumping station Bhandup Complex.	6100	-	6000	-	-	-	-	D.L. To M.S. Is sent.
286	40	504900704	1000493503	Design and supply, installation, testing and commissioning of 3.3 KV APFC panel at Pumping Station Bhandup Complex.	10000	-	9900	-	-	-	-	Work is completed.
286	40	504900706	1000493503	SITC of vaccum chlorinators and Booster pump for Chemical section at Bhandup Complex.	27500		27490	-	-	-	-	D.T.Under preparation
288	40	504900785	1000493503	Repairs to settled waterinlet 900 mm dia size butter fly valve of filtration plant at Bhandup Complex	3200	-	2500	-	-	-	-	-
289	40	504900786	1000493503	Replecement of 415 V power panel at Tulsi Plant	1500		1300	-	-	-	-	-
290	40	504900787	1000493503	Replacement of clorination system at Tulsi Plant	2600	-	2500	-	-	-	-	-
291	40	504900789	1000493503	Replacement of sludge recirculation pumps of Preteater plant at Bhandup complex	30000		19900	-	-	-	18974	-

292	40	504900790	1000493503	Replacement of lighting tower of Pretreater plant	5250	-	5150	-	-	-	-	-
293	40	504900791	1000493503	Purchase of chlorine tonners for chemical sanction at Bhandup Complex	22000	-	21900	-	-	-	-	-
294	40	504900792	1000493503	Providing aerosal based fire extinguishing system at various pannels of Bhandup complex and scada locations	Nil	-	Nil	-	-	-	-	Work completed in 2011-12
295	40	504900225	1000493503	Renovation of alum dosing system at Bhandup Complex.	10500	-	9660	-	-	-	9184	-
296	40	504900865	1000493503	Replacement of 200mm B.F.valves with Pneumatic actuators for the desludging system of pretreater plant, Bhandup Complex.	5600	-	5600	-	-	-	-	-
297	40	504900866	1000493503	SITC of 15 ton EOT crane at Pumping Station Bhandup Complex.	8000	-	8000	-	-	-	-	Price packet opened
298	40	504900867	1000493503	Replacement of pinch valve for filters at Bhandup Complex.	8600	-	8600	-	-	-	-	-
299	40	504900868	1000493503	Construction of footover bridge from LCC to MCC connecting Administration building to MCC building.	500	-	500	-	-	-	-	-
300	40	504900869	1000493503	Repair water proofing, renovation and concealed plumbing of various buildings at Bhandup Complex.	5500	-	5500	-	-	-	-	-
301	40	504900870	1000493503	Providing and fixing of safety gate to all staff quarters at Bhandup Complex and MCP.	2500	-	2500	-	-	-	-	-
302	40	504900871	1000493503	Providing lifts for administrative bldg,. And MCC building.	5000	-	5000	-	-	-	-	-
303	40	504900872	1000493503	SITC of flow meter testing laboratory at Bhandup Complex.	Nil	-	Nil	-	-	-	-	Tender under preparation
304	40	504900873	1000493503	Setting of H.E.'s information Centre at Bhandup Complex.	5000	-	5000	-	-	-	-	-
305	40	504900874	1000493503	Upgradation of existing laboratory at Bhandup Complex.	5000	-	5000	-	-	-	-	Tender under preparation

Sd/-
Dy.H.E.(B.C.)